



Langdon City
(33.842)

(Published In The Record, Thursday, July 20, 2017)1t

NOTICE OF BUDGET HEARING

2018

The governing body of

City of Langdon

will meet on August 1, 2017 at 6:55PM at Langdon City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Langdon City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	13,483	13.530	12,750	38.330	12,510	5,934	33.842
Debt Service							
Library							
Special Highway	675		1,500		3,816		
Library fund							
Siren fund					2,862		
Highway fund	600		1,000		2,047		
Totals	14,758	13.530	15,250	38.330	21,235	5,934	33.842
Less: Transfers	2,115				0		
Net Expenditure	12,643		15,250		21,235		
Total Tax Levied	2,714		5,852				
Assessed Valuation	152,673		152,673		175,344		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

Anna Brown

City Official Title: Clerk

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AUG 02

Donna Patton
COUNTY CLERK

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CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Langdon

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2018; and
 (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2018		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	12,510	5,934	33.842
Debt Service	10-113				
Library	12-1220				
Special Highway		8	3,816		
Library fund		8			
Siren fund		9	2,862		
Highway fund		9	2,047		
Totals		xxxxxx	21,235	5,934	33.842
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		10	(33.842)		175,344
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

FILED

Date Attested: 2017

AUG 02 2017County Clerk
COUNTY CLERK

Governing Body

18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget				
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%		0		
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)			0	
Increased Law Enforcement Expense in 2018 Budget				0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%		0		
Fire Protection Expenses - 2107 Budget (Indexed by CPI)			0	
Increased Fire Protection Expense				0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)				
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)				
CPI Adjustment - 1.4%		0		
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)			0	
Increased Emergency Medical Expense				0
<u>Total Increased Tax Revenue Adjustment</u>				<u>0</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>				
24) Library Levy 2018 Budget				
24a) Recreation Commission Levy 2018 Budget				
24b) Other Governmental Levy 2018 Budget				
25) Total Levies on Behalf of Another Political or Governmental Subdivision				<u>0</u>
26) Total Computed Tax Levy				<u>5,935</u>

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,852	786	40	0	0	0
Debt Service						
Library						
TOTAL	5,852	786	40	0	0	0

County Treas Motor Vehicle Estimate

786

County Treas Recreational Vehicle Estimate

40

County Treas 16/20M Vehicle Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

Motor Vehicle Factor

0.13431

Recreational Vehicle Factor

0.00684

16/20 Vehicle Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Siren Fund	675			12-1,118
General	Highway fund	1,440			12-1,118
	Totals	2,115	0	0	
	Adjustments*				
	Adjusted Totals	2,115	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

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2018

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2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,961	-697	0
Receipts:			
Ad Valorem Tax	0	5,852	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		390	786
Recreational Vehicle Tax		8	40
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	3,212		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	3,950	3,950	3,950
Franchise Tax	1,813	1,800	1,800
Licenses			
Building Permits			
State of Kansas			
Reimbursed expense	1,488	1,447	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	362		
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,825	13,447	6,576
Resources Available:	12,786	12,750	6,576
Expenditures:			
Salaries & Payroll Taxes	2,984	3,000	3,000
Supplies	945	700	700
Equipment & Repairs	29	250	250
Office Expense	197	350	350
Professional Fees	433	450	450
Utilities	4,284	4,200	4,200
Library			
Animal Control			
Insurance	1,149	1,300	1,300
Other	85	2,500	2,260
Transfers	2,115		0
Mowing	1,262		0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	13,483	12,750	12,510
Unencumbered Cash Balance Dec 31	-697	0	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	14,428	12,750	12,510
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,510
See Tab B	Tax Required		5,934
	Delinquent Comp Rate: 0.0%		0
	Amount of 2017 Ad Valorem Tax		5,934

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,091	2,856	2,586
Receipts:			
State of Kansas Gas Tax	1,088	1,080	1,080
County Transfers Gas	352	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,440	1,230	1,230
Resources Available:	3,531	4,086	3,816
Expenditures:			
Street Repair and Maint	675	1,500	3,816
	0		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	675	1,500	3,816
Unencumbered Cash Balance Dec 31	2,856	2,586	0
2016/2017/2018 Budget Authority Amount	1,220	3,423	3,816

Adopted Budget Library fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	630	632	632
Receipts:			
Charges to Customers			
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	2	0	0
Resources Available:	632	632	632
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	632	632	632
2016/2017/2018 Budget Authority Amount	0	630	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Siren fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,183	2,862	2,862
Receipts:			
Transfer in	675		
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	679	0	0
Resources Available:	2,862	2,862	2,862
Expenditures:			
Repairs			2,862
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	2,862
Unencumbered Cash Balance Dec 31	2,862	2,862	0
2016/2017/2018 Budget Authority Amount	0	2,233	2,862

Adopted Budget Highway fund	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,203	3,047	2,047
Receipts:			
Transfers	1,440		
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	1,444	0	0
Resources Available:	3,647	3,047	2,047
Expenditures:			
Highway expenses	600	1,000	2,047
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	600	1,000	2,047
Unencumbered Cash Balance Dec 31	3,047	2,047	0
2016/2017/2018 Budget Authority Amount	0	2,203	2,047

See Tab A